

## Walpole Media Corp. Operating Budget History

	<b>FY2023</b>	<b>FY2022</b>
Account Name	07/01/2022 - 06/30/2023	07/01/2021 - 06/30/2022
Payroll (Staff, Freelance, Interns)	\$301,839.09	\$319,083.43
Professional Fees	\$19,625.00	\$18,744.99
Equipment and Maintenance	\$9,520.00	\$6,986.86
Operations	\$18,235.23	\$13,352.58
Insurance	\$42,355.77	\$18,196.00
Donation - Payment in lieu of rent	\$35,000.00	\$25,000.00
Subscriptions	\$10,707.08	\$27,659.74
<b>Professional Development - Staff</b>	\$900.00	\$900.00
<b>Training and Education - Community</b>	\$1,000.00	\$1,000.00
<b>Total:</b>	<b>\$439,182.17</b>	<b>\$430,923.60</b>